



ELENA Project Factsheet
GREEN ENERGY PROGRAMME – LJUBLJANA REGION
(GREEN REGION)

Location of planned investments	Central Region, Slovenia
Final Beneficiary	Ljubljana City Municipality
Final Beneficiary's address	Mestni trg 1 SI-1000, Ljubljana, Slovenia
Sector(s) of investment	Energy Efficiency (EE) in public buildings Energy Efficiency (EE) in street lighting Renewable Energy (RE) in buildings (solar PV) Efficient, low-carbon District Heating
Total Project Development Services (PDS) cost	EUR 2,687,000.00
ELENA co- financing	EUR 2,418,300.00
Project Development Services (PDS) financed by ELENA	<ul style="list-style-type: none"> • Engagement and co-ordination with municipal services on planning and permitting • Energy audits and energy baselines • Feasibility studies and preparation of mandatory procurement/investment plans • High-level technical studies and investment plans • Tendering and contracting for ESCOs, suppliers, building and construction companies • Project management
PDS Timeframe	July 2024 – June 2027
Investment programme description	Ljubljana City Municipality and other partner municipalities will renovate a range of their own assets, including: <ul style="list-style-type: none"> • 40 public buildings • 850 lighting points • 6,370 kWp of solar PV capacity installed on roofs • 120 MW of renewable district heating capacity installed
Investment amount to be mobilized	EUR 140,000,000.00
Description of the approach to implement the Investment Programme	The participating municipalities will carry out energy audits and other studies for the selected assets and prepare public tenders for Energy Performance Contracts or Contracts for works. A range of financing sources will be used, including own resources, loans and European Structural Funds.

Expected results of investments planned	<ul style="list-style-type: none">• Energy Efficiency – Annual total energy saved 12.4 GWh• Renewable Energy – Annual total 483.3 GWhCO2 reductions – Annual total reductions of 133.399 tCO2
Leverage factor (Minimum 20)	58
Status	Contract signed on 20/06/2024
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