



ELENA Project Factsheet
PLOVDIV BUILDING RENOVATION
(PBR)

Location of planned investments	Plovdiv region, Bulgaria
Final Beneficiary	Energy Agency Plovdiv (EAP)
Final Beneficiary's address	139 Ruski blvd. 4000 Plovdiv - Bulgaria
Sector(s) of investment	Energy efficiency in residential and non-residential buildings.
Total Project Development Services (PDS) cost	EUR 1,440,000
ELENA co- financing	EUR 1,296,000
Project Development Services (PDS) financed by ELENA	<ul style="list-style-type: none"> • Engagement and outreach to public and private clients; • Feasibility and technical studies required for tender documentation support with grant applications; • Support with contractors, monitoring, quality assurance; • Project management – co-ordination, accounting, monitoring & reporting.
PDS Timeframe	From DEC 2023 to NOV 2026
Investment programme description	<p>The planned Investment Programme aims to deliver deep energy efficiency retrofits in:</p> <ul style="list-style-type: none"> - 25 public non-residential building - 21 residential multi-family buildings <p>The deep retrofit will aim to reach energy labels of at least B (and aspiring for A) or a minimum energy savings of 30%.</p> <p>Energy efficiency measure will include the building envelope (insulation, window, and door replacement), building heating and hot water services (boilers, radiators, controls, meters) and where appropriate renewable energy systems (solar, heat pumps).</p>
Investment amount to be mobilized	EUR 38.5 m
Description of the approach to implement the Investment Programme	EAP will provide one-stop-shop (OSS) services to municipalities and home-owner associations. This will include applying for government grants and securing additional finance from other sources. Public tenders for works will be launched as most of the investment will come from public funds.

Expected results of investments planned	<ul style="list-style-type: none">• Energy Efficiency – Annual total energy saved 16.33 GWh representing a reduction of 54% compared to the baseline.• CO2 reductions – Annual total reductions of 5 060 CO2 eq t representing a reduction of 54% compared to the baseline.• Jobs retained or created - in 878 FTE
Leverage factor (Minimum 20)	30
Status	Contract signed on 06/11/2023
Contact person at ELENA beneficiary	Liyana Adjarova liyana.adjarova@eap-save.eu