



**ELENA Project Factsheet**  
**GREEN ENERGY PROGRAMME – LJUBLJANA REGION**  
**(GREEN REGION)**

<b>Location of planned investments</b>	Central Region, Slovenia
<b>Final Beneficiary</b>	Ljubljana City Municipality
<b>Final Beneficiary's address</b>	Mestni trg 1 SI-1000, Ljubljana, Slovenia
<b>Sector(s) of investment</b>	Energy Efficiency (EE) in public buildings Energy Efficiency (EE) in street lighting Renewable Energy (RE) in buildings (solar PV) Efficient, low-carbon District Heating
<b>Total Project Development Services (PDS) cost</b>	EUR 2,687,000.00
<b>ELENA co- financing</b>	EUR 2,418,300.00
<b>Project Development Services (PDS) financed by ELENA</b>	<ul style="list-style-type: none"> <li>• Engagement and co-ordination with municipal services on planning and permitting</li> <li>• Energy audits and energy baselines</li> <li>• Feasibility studies and preparation of mandatory procurement/investment plans</li> <li>• High-level technical studies and investment plans</li> <li>• Tendering and contracting for ESCOs, suppliers, building and construction companies</li> <li>• Project management</li> </ul>
<b>PDS Timeframe</b>	July 2024 – June 2027
<b>Investment programme description</b>	Ljubljana City Municipality and other partner municipalities will renovate a range of their own assets, including: <ul style="list-style-type: none"> <li>• 40 public buildings</li> <li>• 850 lighting points</li> <li>• 6,370 kWp of solar PV capacity installed on roofs</li> <li>• 120 MW of renewable district heating capacity installed</li> </ul>
<b>Investment amount to be mobilized</b>	EUR 140,000,000.00
<b>Description of the approach to implement the Investment Programme</b>	The participating municipalities will carry out energy audits and other studies for the selected assets and prepare public tenders for Energy Performance Contracts or Contracts for works. A range of financing sources will be used, including own resources, loans and European Structural Funds.

<b>Expected results of investments planned</b>	<ul style="list-style-type: none"><li>• Energy Efficiency – Annual total energy saved 12.4 GWh</li><li>• Renewable Energy – Annual total 483.3 GWh</li><li>CO2 reductions – Annual total reductions of 133.399 tCO2</li></ul>
<b>Leverage factor (Minimum 20)</b>	58
<b>Status</b>	Contract signed on 20/06/2024
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